

## 2022 ANNUAL REPORT

Be The Change Volunteers is a 501c3 nonprofit non-governmental development aid organization dedicated to building, restoring, and equipping educational facilities and providing educational resources for communities-in-need in the remotest parts of the world. Our mission is accomplished by volunteers who dedicate their time, talents, and funds to be the change we want to see in our world by hand delivering hope in the building of educational opportunities and relationships!

Donate to BTCV and help deserving kids get the opportunities that only education can provide! **bethechangevolunteers.org or BTCV.us BTCV** 503 East Nifong Blvd #230 Columbia, MO 65201-3717



#### HOW DOES A BTCV PROJECT HAPPEN?

We connect with communities-in-need (anywhere in the world) through word of mouth, our website, Facebook, presentations at events, media outlets, or other strange-but-true ways. The community then completes a rigorous application process for *BTCV* support, which includes:

- **1. Importance of Development Aid** Describe why the educational facility is needed and how it will benefit the community.
- **2. Documenting Community Involvement** Provide specifics regarding how the community will be involved in the work and engaged in maintenance of the facility, support of the staff, and development of the students.
- **3. Ensuring Sustainability** Outline a plan for keeping the educational facility functioning for its intended purpose long term.

After the application is approved by the board, we begin fundraising, build a team of volunteers, and work out all the logistics over a 1-2 year period in preparation for the trip. Then we GO to BE THE CHANGE!

#### HOW DOES BTCV FOLLOW-UP ON OUR PROJECTS?

As part of our long term relationship with each community, *BTCV* receives annual reports from each educational facility to document enrollment, attendance, graduation rates, staffing, and facilities. In addition to the statistics provided to *BTCV*, these reports allow us to determine the ongoing needs for each community and determine how they can be met. Our *BTCV Kids* are another important avenue of follow-up as we require regular reports from them regarding their own progress in education and life, and request information on the *BTCV* educational facilities in their home communities.

Please consider volunteering for one of our upcoming projects - it will change lives, including your own! bethechangevolunteers.org or BTCV.us BTCV 503 East Nifong Blvd #230 Columbia, MO 65201-3717





- **002** The Floating Learning Center, Tonle Sap Lake, Kompong Khleang, Cambodia Dedicated to the life and memory of Margaret Bisogno
- **003** Brikiti Central Elementary School, Apangai, Papua New Guinea
- **004** Farview Junior Secondary School, Mt Fletcher, South Africa
- **005** Hieu Troung Kindergarten, Mekong Delta, Viet Nam
- **006** Satbise Alkatar Orphanage and Learning Center, Lamjung District, Nepal
- **007** Kulangit Elementary School (Omo Phase 1), Kavieng, Papua New Guinea
- **008** Mahi Difu School Library, Semera, Afar, Ethiopia Dedicated to the life and memory of Duraid Mahrus
- **009** Annie Grace Kamwendo Memorial Library, Sankhani School, Lilongwe, Malawi
- **O10** Pope Paul VI School, Negombo, Sri Lanka

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- **O11** Karunya Special School, Ayur, Kerala, India Funded by the Pozzi Family in Memory of Paola & Giuseppe Pozzi
- **012** Lipek Elementary School, New Ireland Province, Papua New Guinea
- **013** Immanuel International Academy Playground, Bagdogra, West Bengal, India
- **014** Sunshine School, Chiang Rai, Thailand
- **015** Upendo Encourage School, Nkoaranga Orphanage, New Hope Academy & Manyata-Shiloh Centre, Arusha, Tanzania
- **016** ASELSI Special Needs School, Chichicastenango, Guatemala
- **017** Sori Village School & Orphanage, Sori, Kenya Not completed by local partner
- **018** Omo Community Campus Phase 2, New Ireland Province, Papua New Guinea Funded by the Pozzi Family
- **019** Willett Family Sumuna School, New Ireland Province, Papua New Guinea Funded by the Willett Family

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### be the change VOLUNTEERS

# PROJECTS

**020** FACT Academy Phase 1, Bihar, India

- **021** ASELSI Special Needs Playground, Chichicastenango, Guatemala
- **022** Sankhani School Classroom Block 2, Makalani Village, Lilongwe, Malawi
- **023** Omo Community Campus Phase 3, New Ireland Province, Papua New Guinea Funded by the BTCV Home Team & The Pozzi Family
- **024** FACT Academy Phase 2, Rajarhat, Bihar, India
- **025** Upendo Encourage School Phase 3, Tengeru, Arusha, Tanzania
- **026** El Chino Secondary School Phase 1, El Chino Village, Peru Funded by The Plouhar Family
- 027 Omo Community Campus Phase 4, New Ireland Province, Papua New Guinea Funded by The Pozzi Family, Foundation for Biomedical Research & BTCV New Mexico Chapter

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- **028** FACT Academy Phase 3, Rajarhat, Bihar, India Funded by The Pozzi Family & The Waggoner Family
- **029** Sankhani School Classroom Block 3, Makalani Village, Lilongwe, Malawi
- **030** El Chino Secondary School Phase 2, El Chino Village, Peru Funded by The Downey Family
- **O31** Omo Community Campus Phase 5, New Ireland Province, Papua New Guinea Funded by The Pozzi Family Not completed by local partner
- **032** Omo Community Campus Phase 6, New Ireland Province, Papua New Guinea Funded by The Pozzi Family
- **033** Gayaza Vocational School Phase 1, Gayaza Village, Kyotera, Uganda Funded by The Chong Family & Agilent Technologies
- **034** El Chino Secondary School Phase 3, El Chino Village, Peru Funded by The Downey Family
- **035** Ecole Primaire Catholic de Butare, Rwanda
- **036** Gayaza Vocational School Phase 2, Gayaza Village Kyotera, Uganda Funded by The Pozzi Family

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- **037** Sankhani School Classroom Block 4, Makalani Village, Lilongwe, Malawi
- **038** El Chino Secondary School Phase 4, El Chino Village, Peru Funded by The Downey Family
- **039** Upendo Encourage School Phase 4, Tengeru, Arusha, Tanzania
- **040** Cornerstones of Care Library, Kansas City, MO, USA Funded by American Century Investments Foundation
- **O41** Judith Vivas Elementary School, Utuado, Puerto Rico Funded by Dr. Jay Platt & The Page Family
- **042** Upendo Encourage School, Phase 5 Tanzania
- **043** Gayaza Vocational School, Phase 3 Uganda Funded by The Pozzi Family
- **O44** El Chino Secondary School, Phase 5 Peru Funded by The Downey Family
- **045** FACT Academy, Phase 4 India Funded by The Chong Family

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- **054** Kaseye Girls School Kaseye, Malawi
- **055** Gayaza Community School Gayaza, Uganda Funded by The Pozzi Family
- **056** Butare Catholique Sainte Famille, Rwanda Jake Van Vechten Legacy Project
- 057 El Chino Secondary School El Chino Village, Peru Funded by The Downey Family
- 058 Immanuel International Academy Bagdogra, India
- **059** Escuela Angelica Toro Rodriguez, Jayuya, Puerto Rico Supported by The Page Family
- 060 Escuela Elemental Judith A. Vivas, Adjuntas, Puerto Supported by The Page Family & Columbia Independent School
- **061** Gayaza Community School Gayaza, Uganda Funded by The Pozzi Family
- **062** El Chino Elementary School El Chino Village, Peru Funded by The Cook Family
- **063** El Chino Campus Solar El Chino Village, Peru Funded by the Downey Family, Columbia South Rotary, and Rotary District 6080
- **064** Grace English Medium School Bollamjhora, Funded by the Chong Family
- **065** FIAM Academy Kachna, West Bengal, India Funded in partnership with the Albers Family



Please consider volunteering for one of our upcoming projects - it will change lives, including your own!



## BTCV KIDS

Our "BTCV Kids" program helps make big dreams come true for students from BTCV Partner Communities all around the world. This program funds educational needs for dedicated students so that they can pursue their dreams to the highest academic levels possible. **BTCV Kids must maintain high** attendance and passing marks in all classes, and send progress reports to BTCV each term. They must also Be The Change themselves by documenting service to others in some capacity. The program is funded by individual donations designated for this purpose as well as established special scholarships for our **BTCV Kids:** 

- The Patricia Crouch Family Memorial Scholarship
- The Malala Yousafzai Scholarship for Girls
- The Phomotso Makeke Cook Everything-isthe-best Scholarship

• Big Teacher Hug Scholarship

Please consider donating to help these students succeed!

## **BTCV Kids Sponsors for 2022**

Debbie Waggoner Glenn Willett David Crouch Scott & Lisa Daugherty Ted Kettlewell Doug Willett Kuroki-Ota Family John Heidrich & Linda Contos Doug Willett Venable Family Julie Estes Erin Burri Jim & Cheryl Ayscue Al & Lori Rohlfing Cristi & Jimi Cook Downey Family Lewis Family Aarah Fisher Maddy Licocci Bailey Womble Seth Kasten Stacy Andrew & Alan Cross Hamilton Family

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## GETTING INVOLVED

#### How To Help

- Volunteer
- Donate
- Support a Scholarship
- Become a member of our Sustaining Donors group
  <u>https://donorbox.org/sustaining-member</u>
- Hold a Fundraiser
- Invite us to talk at your school, church, group or organization

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Like us on Facebook

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PROUD PARTNERS QUIPPING STUDENTS

- Sign up for our Newsletter
- Join a Chapter







If you are interested in getting involved with BTCV in any capacity, please contact us at bethechangevolunteers.org or BTCV.us BTCV 503 East Nifong Blvd #230 Columbia, MO 65201-3717



BY THE NUMBERS

65 Education Focused Projects

# 97% Sustainability Rate

\$576,277 in Total Funding for 2022

\$476,089 in Expenses for 2022

PROJECTS = \$315,205 BTCV KIDS = \$26,750 CHANGER SCHOLARSHIPS = \$15,200 OPERATIONS = \$118,934

# Sustainability

**Annual Reports** Our partner schools are responsible for submitting annual reports to stay eligible for continued funding and resourcing. These reports provide the data for the BTCV Annual Report

**Site Visits** Our phased-building approach allows us to assess the sustainability of our previous projects. In 2022, we were able to do assessments with our partners in Puerto Rico and Uganda.

**BTCV Sustainability Endowment Fund** To keep our "100% Promise to Donors", hold ourselves accountable to our project sustainability requirement, cover all Operations expenses, and have a safety net for unforeseen costs, we have created this Endowment which **now totals more \$2.8MM!** Our goal is \$4MM - Please consider donating to this fund.

Check out our full financial reporting at bethechangevolunteers.org or BTCV.us

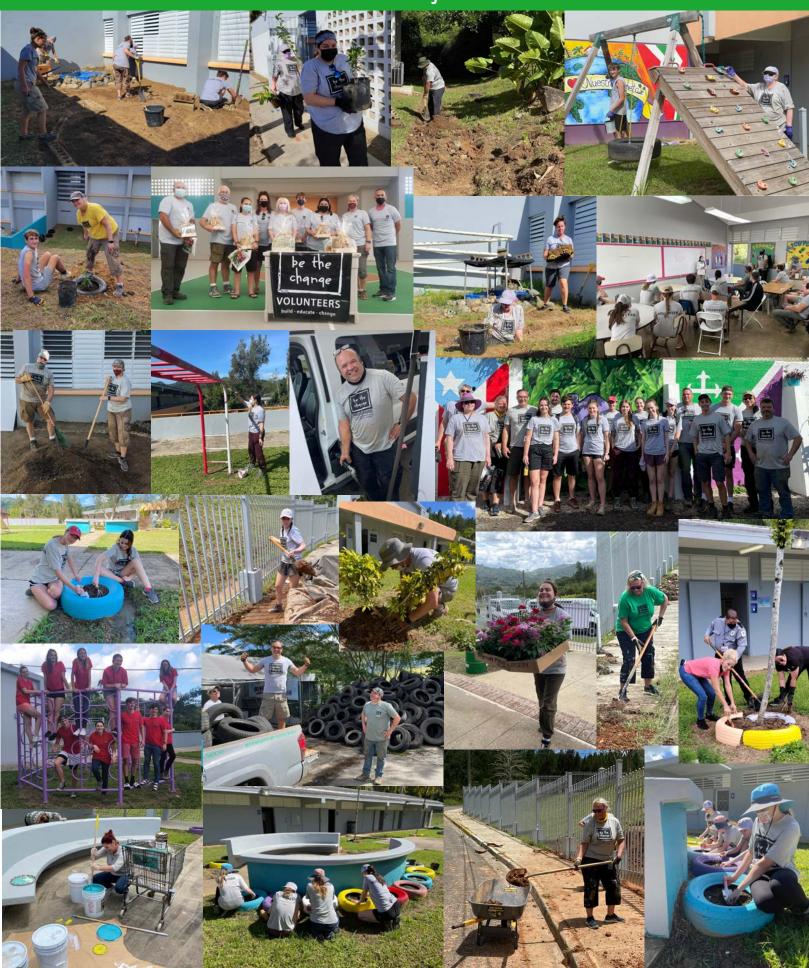




### **Return on Investment**

Students in BTCV Partner Schools = 7,634%**Girls** = 51%Average Attendance = 84% Number of BTCV Kids Scholarships = 56 New students in BTCV Partner Schools =1,422 Students completing highest grade = 811 BTCV Kids in College-University-Trade School = 15 New Jobs for Students = 59 **Teachers in Partner Schools = 351** Make Your Next Investment Today http://www.bethechangevolunteers.org/donate.html

### **BTCV Stories in Pictures** 2022 Projects









For more details, photos, and videos Please visit our website & Facebook pages and signup for our monthly Newsletter We want to very sincerely thank each and every one of our 2022 BTCV donors. We are no longer naming all donors in the annual report for privacy considerations, but we want to let each of you know how grateful we are for your support – NONE of this could happen without ALL OF YOU!! Please consider becoming a BTCV Sustaining Member https://donorbox.org/sustaining-member

#### **2022 BTCV Special Project Donors**

Anonymous The Stefano Pozzi Family The Plouhar-Downey Family Norm & Tabitha Chong Glenn Willett The Patricia Crouch Family The Waggoner Family Cristi & Jimi Cook The Lewis Family The Burri Family Ted Kettlewell Thompson Laboratory Team Jim & Carolyn Stannard The Thompson Family Jim & Cary Bassett Emily Czapek The Duff Family Bob & Judi Reeves Columbia (Mo) South Rotary The Alden Family Foundation Rotary District 6080 The Williams Family Kei, Juri & Kai Ota-Kuroki The Cornelius Family

Paul & Lindsay Dorr John Heidrich & Linda Contos Rachel & Grant Venable The Signatry – Venable Family Al & Lori Rohlfing Scott & Lisa Daugherty Shari, Drew & Kate Hamilton Doug Willett The Albers Family Haysville West Middle School Mizzou Joint Preservation Team MU Orthopaedic Research Team

#### **2022 BTCV Corporate Changers**

Agilent Technologies • Chiles and Smoke Awesome Fireworks • DePuy – Johnson&Johnson Garry L. Albert CPA • Diggit Graphics • Scholastic Eastern Carolina Veterinary Referral Hospital Western Carolina Veterinary Surgery Green House Bed & Breakfast • Liberty Mutual Veterinary Allergy & Dermatology • Major League Baseball State Farm • Jina Yoo's Asian Bistro • Pfizer

#### **THANK YOU for supporting BTCV!!**



# **BTCV** People

#### **BTCV Board of Directors**

Jimi Cook Cristi Cook Linda Karl Marc Scott Ted Kettlewell Brian Van Vechten Chris Adejo

#### BTCV Director of Change

**Grant Venable** 





BTCV Executive Coordinator of Change Chief Compassion Officer Debbie Waggoner BTCV Director of Field Operations – Africa BTCV Kids Coordinator Thato Mabena

#### **BTCV Advisory Council & Ad Hoc Committees**

Pam Plouhar Greg Jones Shari Hamilton Liz Van Vechten Scott Daugherty Tracy Itty Peter Stiepleman Bailey Womble Norm Chong Paul Dorr Antonio Pozzi Marc Scott Glenn Willett Diane Lewis Herb Bischoff Stacie Williams

**BTCV Pro Bono Accountants** Garry L. Albert, CPA D. Ryan Blakeney, CPA

#### **BTCV Changers of the Year**

Marc Scott and Ted Kettlewell were selected as the 2022 BTCV Changers of the Year for building relationships and creating change through the power of education. Stefano Pozzi John Heidrich Liz Kieru Dusty Hoffman Erin Burri Doug Willett Maddy Licocci Ned Williams

#### **BTCV Newsletter Editor** Ashlynn Roberts





## **BTCV** People

#### **BTCV** Giants

#### *"If I have seen further, it is by standing on the shoulders of giants"*

This quote from Sir Isaac Newton certainly applies to *BTCV*! This organization has been so blessed to be able to change the lives of so many people through the power of education! Our work has only been possible through the GENEROUS and AMAZING support of so many people in so many different ways. We want to recognize and sincerely thank "our giants" who have made our success possible. THANK YOU for letting us see, and reach, further than we could ever dream!

**Margaret Bisogno** – Mother of Dominique (*BTCV* co-founder and director), Mary-Lourdes (*BTCV* Cambodia), and Manny Bisogno (*BTCV* Cambodia and Nepal) who have all contributed so significantly to *BTCV*, she obviously instilled in her amazing children the passion for service and love for the poor, downtrodden, and oppressed. *BTCV* School 002, The Floating Learning Center in Cambodia, is dedicated to her life and memory.

**Grace Anderson** – Mother of *BTCV* co-founder and director Brian Anderson, raised her son to live a life of servant leadership, which he has excelled at for more than 30 years. *BTCV* would not be here without Brian, and so, would not be here without Grace. In addition, Grace was a core donor, supporter, and dear friend to all of us at *BTCV*.

**Jane Gordon Cook** – Mother of *BTCV* co-founder and director Jimi Cook, Jane was a major donor and supporter of *BTCV* since our inception – she gave so generously to our mission and sponsored many of our volunteers to go and serve with us. She was also our best cheerleader and encourager. Her love and support will always keep us inspired and on mission.

**Martin Petrus** – Martin is our "man on the front lines" – this amazing man worked with us to build *BTCV* School 004, Brikiti Elementary School in PNG, and immediately established the first *BTCV* affiliate (PNG), started the first locally-generated *BTCV* School (007 Kulangit Elementary), and has shepherding many of our *BTCV Kids* through their education, including our first *BTCV Kid* to go "full circle" and return to her former school as a TEACHER!

**Glenn & Doug Willett** – *BTCV volunteers extraordinaire*! In total, this Father-Son team has participated on more than 20 *BTCV* projects and Doug has led more than 10 for us. Glenn (at 80+ years young) and Doug are the hardest working, most outgoing, most loved (by us, their teammates, the communities, and especially the kids) volunteers ever – they are both just beautiful people who breathe *BTCV*!

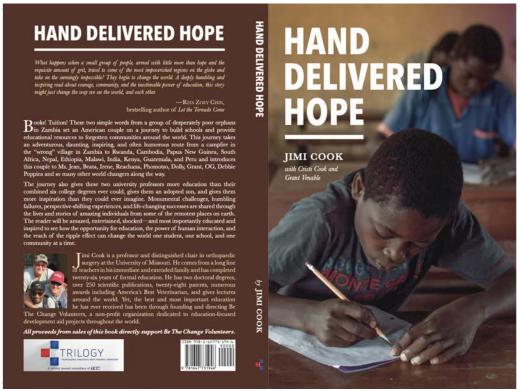
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## **BE THE CHANGE**

We hope this Annual Report helps you know our mission, understand why Education-Focused Development Aid is so important, and how your support is resulting in sustainable change. THANK YOU SO MUCH for your incredible support of our work! We are committed to continuing to expand our efforts and our reach in hand delivering hope through education. Please continue to support us in this work by donating, volunteering, and spreading the word about BTCV! Together, we can continue to CHANGE the world for the better!!



The story of how BTCV was "born" and our first 10 years as an education focused development aid organization is told in our book, *Hand Delivered Hope* <u>https://www.amazon.com/Hand-Delivered-Hope-Jimi-Cook/dp/1647731941</u>