

2018 ANNUAL REPORT

Be The Change Volunteers is a 501c3 nonprofit non-governmental development aid organization dedicated to building, restoring, and equipping educational facilities and providing educational resources for communities-in-need in the remotest parts of the world. Our mission is accomplished by volunteers who dedicate their time, talents, and funds to be the change we want to see in our world by hand delivering hope in the building of educational opportunities and relationships!

Donate to BTCV and help deserving kids get the opportunities that only education can provide! **bethechangevolunteers.org or BTCV.us BTCV** 503 East Nifong Blvd #230 Columbia, MO 65201-3717



HOW DOES A BTCV PROJECT HAPPEN?

We connect with communities-in-need (anywhere in the world) through word of mouth, our website, Facebook, presentations at events, media outlets, or other strange-but-true ways. The community then completes a rigorous application process for *BTCV* support, which includes:

- **1. Importance of Development Aid** Describe why the educational facility is needed and how it will benefit the community.
- 2. Documenting Community Involvement Provide specifics regarding how the community will be involved in the work and engaged in maintenance of the facility, support of the staff, and development of the students.
- **3. Ensuring Sustainability** Outline a plan for keeping the educational facility functioning for its intended purpose long term.

After the application is approved by the board, we begin fundraising, build a team of volunteers, and work out all the logistics over a 1-2 year period in preparation for the trip. Then we GO to BE THE CHANGE!

HOW DOES BTCV FOLLOW-UP ON OUR PROJECTS?

As part of our long term relationship with each community, *BTCV* receives annual reports from each educational facility to document enrollment, attendance, graduation rates, staffing, and facilities. In addition to the statistics provided to *BTCV*, these reports allow us to determine the ongoing needs for each community and determine how they can be met. Our *BTCV Kids* are another important avenue of follow-up as we require regular reports from them regarding their own progress in education and life, and request information on the *BTCV* educational facilities in their home communities.

Please consider volunteering for one of our upcoming projects - it will change lives, including your own!

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- **OO1** Ecole Primaire Catholic de Butare, Rwanda
- **002** The Floating Learning Center, Tonle Sap Lake, Kompong Khleang, Cambodia Dedicated to the life and memory of Margaret Bisogno
- **003** Brikiti Central Elementary School, Apangai, Papua New Guinea
- **004** Farview Junior Secondary School, Mt Fletcher, South Africa
- **005** Hieu Troung Kindergarten, Mekong Delta, Viet Nam
- **006** Satbise Alkatar Orphanage and Learning Center, Lamjung District, Nepal
- **007** Kulangit Elementary School (Omo Phase 1), Kavieng, Papua New Guinea
- **OO8** Mahi Difu School Library, Semera, Afar, Ethiopia Dedicated to the life and memory of Duraid Mahrus
- **009** Annie Grace Kamwendo Memorial Library, Sankhani School, Lilongwe, Malawi
- **010** Pope Paul VI School, Negombo, Sri Lanka

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- **O11** Karunya Special School, Ayur, Kerala, India Funded by the Pozzi Family in Memory of Paola & Giuseppe Pozzi
- **012** Lipek Elementary School, New Ireland Province, Papua New Guinea
- **013** Immanuel International Academy Playground, Bagdogra, West Bengal, India
- **014** Sunshine School, Chiang Rai, Thailand
- **015** Upendo Encourage School, Nkoaranga Orphanage, New Hope Academy & Manyata-Shiloh Centre, Arusha, Tanzania
- **016** ASELSI Special Needs School, Chichicastenango, Guatemala
- **017** Sori Village School & Orphanage, Sori, Kenya Not completed by local partner
- **018** Omo Community Campus Phase 2, New Ireland Province, Papua New Guinea Funded by the Pozzi Family
- **019** Willett Family Sumuna School, New Ireland Province, Papua New Guinea Funded by the Willett Family

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be the change VOLUNTEERS

PROJECTS

020 FACT Academy Phase 1, Bihar, India

- **021** ASELSI Special Needs Playground, Chichicastenango, Guatemala
- **022** Sankhani School Classroom Block 2, Makalani Village, Lilongwe, Malawi
- **023** Omo Community Campus Phase 3, New Ireland Province, Papua New Guinea Funded by the BTCV Home Team & The Pozzi Family
- **024** FACT Academy Phase 2, Rajarhat, Bihar, India
- **025** Upendo Encourage School Phase 3, Tengeru, Arusha, Tanzania
- **026** El Chino Secondary School Phase 1, El Chino Village, Peru Funded by The Plouhar Family
- 027 Omo Community Campus Phase 4, New Ireland Province, Papua New Guinea Funded by The Pozzi Family, Foundation for Biomedical Research & BTCV New Mexico Chapter

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- **028** FACT Academy Phase 3, Rajarhat, Bihar, India Funded by The Pozzi Family & The Waggoner Family
- **029** Sankhani School Classroom Block 3, Makalani Village, Lilongwe, Malawi
- **030** El Chino Secondary School Phase 2, El Chino Village, Peru Funded by The Downey Family
- **O31** Omo Community Campus Phase 5, New Ireland Province, Papua New Guinea Funded by The Pozzi Family Not completed by local partner
- **032** Omo Community Campus Phase 6, New Ireland Province, Papua New Guinea Funded by The Pozzi Family
- **033** Gayaza Vocational School Phase 1, Gayaza Village, Kyotera, Uganda Funded by The Chong Family & Agilent Technologies
- **034** El Chino Secondary School Phase 3, El Chino Village, Peru Funded by The Downey Family
- **035** Ecole Primaire Catholic de Butare, Rwanda
- **036** Gayaza Vocational School Phase 2, Gayaza Village Kyotera, Uganda Funded by The Pozzi Family

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- **037** Sankhani School Classroom Block 4, Makalani Village, Lilongwe, Malawi
- **O38** El Chino Secondary School Phase 4, El Chino Village, Peru Funded by The Downey Family
- **039** Upendo Encourage School Phase 4, Tengeru, Arusha, Tanzania
- **040** Cornerstones of Care Library, Kansas City, MO, USA Funded by American Century Investments Foundation
- **O41** Judith Vivas Elementary School, Utuado, Puerto Rico Funded by Dr. Jay Platt & The Page Family
- **O42** Upendo Encourage School, Phase 5 Tanzania
- **043** Gayaza Vocational School, Phase 3 Uganda Funded by The Pozzi Family
- **O44** El Chino Secondary School, Phase 5 Peru Funded by The Downey Family
- **045** FACT Academy, Phase 4 India Funded by The Chong Family

Please consider volunteering for one of our upcoming projects - it will change lives, including your own!









VOLUNTEERS

Puerto Rico **Grant Venable** Al Rohlfing **Doug Willett Jack Daugherty** Marc Scott Sadie Scott Cristi Cook Jimi Cook Erin Burri Linda Karl **Kristan DePriest** Eric Glenn **Debbie Waggoner** Farrah Monibi Herman Mollmann **Stacy Andrew** Alan Cross

Supported by Dr. Jay Platt & The Page Family

Tanzania

Jimi Cook Cristi Cook Lindsay Dorr Anita Simpson Farrah Monibi Nicole Neville Debbie Waggoner Marc Scott Sadie Scott Tom Treece Byron Combs Jake Contos-Heidrich Mubarak Kateregga Thato Mabena



India John Heidrich Linda Karl Debbie Waggoner Jinoy Jacob

Supported by The Chong Family



Peru Team 1

2018 TEAMS

Joe Reardon John Hager Cristi & Jimi Cook Lisa Montgomery Eliana Snyder Abigail Reardon Libby Cleavinger **Joanna Grafakos** Jasmine Walker **Kaylee Sayers** Marcus Hauan **Rowan Musick** Brian Van Vechten Jake Van Vechten **Jeff Thomason** Beau Thomason Audrey Snyder Lila Nittler Team 2 **Doug Willett** Ted Barlag **Johny Joe Ford** Herbert Bischoff John Burroughs Shari Hamilton **Carrie Brous** Pam Plouhar Arrah Fisher Wade Fisher Christina Holbrook **Charles Holbrook** Mary The Shum

Supported by The Downey Family

Brett Willett

Uganda

Grant Venable Al Rohlfing Dan Lewis Diane Lewis Sarah Lewis CW Ackermann Caroline Andrews Courtney Jorgenson Madeline Licocci Ted Kettlewell Anne Marie Kome Mary Jo Daniel

Supported by The Pozzi Family







Join our team - give your time & talents to a "vacation with a purpose" - become a Changer! **bethechangevolunteers.org or BTCV.us BTCV** 503 East Nifong Blvd #230 Columbia, MO 65201-3717



BTCV KIDS

Our "BTCV Kids" program helps make dreams come true for students that attend BTCV Schools around the world. This program funds educational needs for dedicated students so that they can pursue their dreams to the highest academic levels possible. BTCV Kids must maintain high attendance and passing marks in all classes, and send progress reports to BTCV each term. They must also Be The Change themselves by documenting service to others in some capacity.



- The Patricia Crouch Family Memorial Scholarship
- The Malala Yousafzai Scholarship for Girls
- The Phomotso Makeke Cook Everything-isthe-best Scholarship

Please consider donating to help these students succeed!







BTCV Kids Sponsors for 2018

Glenn Willett The Patricia Crouch Family Scott & Lisa Daugherty Ted Kettlewell David Crouch Debbie Waggoner Cristi & Jimi Cook Doug Willett The Venable Family Julie Estes John Heidrich & Linda Contos Alan & Lori Rohlfing Jim & Cheryl Ayscue The Lewis Family Government of PNG Dusty & Sunny Hoffman Cristel & Lance Collins

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GETTING INVOLVED

How To Help

- Volunteer
- Donate
- Hold a Fundraiser
- Invite us to talk at your school, church, group or organization
- Like us on Facebook
- Sign up for our Newsletter
- Join a Chapter
- Join the PenPals Program



BTCV has many local chapter opportunities. Chapters meet quarterly, which is a great way to connect with Changers in your area. In 2018, chapters hosted events ranging from *Brews* & *Bingo* to *Kansas City Chiefs* football tickets, and chapter-mates traveled together on every BTCV project. If you want get involved in a chapter but don't have one close by, contact us to



start one in your town!

If you are interested in getting involved with BTCV in any capacity, please contact us at **bethechangevolunteers.org** or **BTCV.us BTCV** 503 East Nifong Blvd #230 Columbia, MO 65201-3717

BTCV Chapters



BY THE NUMBERS

We achieved a MAJOR BTCV Milestone Goal in 2018 50% of the 7,085 students in our partner schools are GIRLS (17% in 2007) **45** Education Focused Projects 96% Sustainability Rate **\$488,891** in Total Funding for 2018 \$451,997 in Expenses for 2018 PROJECTS = \$318,421BTCV KIDS = \$20,820 CHANGER SCHOLARSHIPS = \$29,200 OPERATIONS = \$83,556Check out our full financial reporting at bethechangevolunteers.org or BTCV.us



2018 ROI

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Return on Investment

New students in school = 1,222

Students completing highest grade = 679

BTCV Kids in Universities = 15

School kits delivered = 500

Books provided = 1,618

Number of Scholarships = 37

Teachers in Partner Schools = 250

Changer-hours served = >16,000

Sustaining members = 24@\$1,188/mo

*Automated monthly gift through sustaining members program (see newsletter or website)

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Sustainability

2018 Site Visits

One of the many great things about our phased-building approach is that it allows us to assess the sustainability of our previous projects. In 2018, we were able to do assessments on Projects 001, 035 (Rwanda), 015, 025 (Tanzania), 033, 036 (Uganda), 020, 024, 028 (India) and 026, 030, 034, 038 (Peru).



BTCV Sustainability Endowment Fund

BTCV is committed to becoming self-sustaining. In order to keep our "100% Promise to Donors" and hold ourselves accountable to our project sustainability requirement, we have created The BTCV Sustainability Endowment Fund. These funds are invested according to recommendations from our BTCV Finance Committee. In its 4 years of existence, the fund has already grown to a total of \$396,097. Our goal is to reach \$4M so that we can cover all annual Operations expenses and have a safety net for unforeseen costs. Please consider donating to this fund.

Donate to the SEF

http://www.bethechangevolunteers.org/donate.html

BTCV Stories in Pictures 041 Judith Vivas Elementary School – Puerto Rico



BTCV Stories in Pictures 042 Upendo Encourage School - Tanzania



BTCV Stories in Pictures 043 Gayaza Primary & Vocational School - Uganda



BTCV Stories in Pictures 044 El Chino Secondary School - Peru



BTCV Stories in Pictures 045 FACT Academy - India



We want to very sincerely thank each and every one of our 2018 BTCV donors. We are no longer naming all donors in the annual report for privacy concerns, but we want to let each of you know how grateful we are for your support – NONE of this could happen without ALL OF YOU!! Please consider becoming a BTCV Sustaining Member https://donorbox.org/sustaining-member

2018 BTCV Special Project Donors

The Stefano Pozzi Family The Plouhar-Downey Family Norm & Tabitha Chong Glenn Willett The Patricia Crouch Family The Waggoner Family Cristi & Jimi Cook The Lewis Family Rick Treece Ted Kettlewell Tina Dzuik Jim & Carolyn Stannard Jim & Cary Bassett Emily Czapek Bob & Judi Reeves Stan White The Alden Family Foundation Anita Simpson Animal Emergency & Trauma Hospital Anonymous Dusty & Sunny Hoffman John Heidrich & Linda Contos Rachel & Grant Venable National Christian Foundation – Venable Family Alan & Lori Rohlfing Scott & Lisa Daugherty Shari & Drew Hamilton Doug Willett The Gamble Family Cherlene Delgado

2018 BTCV Corporate Changers

Agilent Technologies • River North Brewing Co. Trek Light Gear • American Century Investments • Diggit Graphics • Garry L. Albert CPA Scholastic **Comparative Clinical Pathology Services** Eastern Carolina Veterinary Referral Hospital Western Carolina Veterinary Surgery Green House Bed & Breakfast Liberty Mutual Veterinary Allergy & Dermatology • Veterinary Orthopedic Implants Capital Veterinary Specialists
Wells Fargo Baver AM-PM Veterinary Hospital • Gallatin Veterinary Hospital Major League Baseball • State Farm

THANK YOU for supporting BTCV!!



BTCV People

BTCV Board of Directors

Jimi Cook Pam Plouhar John Heidrich Brian Van Vechten

Cristi Cook Erin Burri Doug Willett

BTCV Director of Change

Grant Venable

BTCV Advisory Council

Shari Hamilton Greg Jones Dusty Hoffman Liz Van Vechten Scott Daugherty Joe Reardon

BTCV Intern

Debbie Waggoner

Norm Chong Rachel Venable Antonio Pozzi Adam Dube Glenn Willett Diane Lewis Stefano Pozzi Marcus Scott Tom Treece Julie Estes Chris Adejo Linda Karl





BTCV Pro Bono Accountants

Garry L. Albert, CPA, PC

D. Ryan Blakeney, CPA, MT

BTCV Changers of the Year

Diane & Dan Lewis and Shari Hamilton were selected as the 2018 BTCV Changers of the Year for building relationships and creating change through the power of education.





BTCV People

BTCV Giants

"If I have seen further, it is by standing on the shoulders of giants"

This quote from Sir Isaac Newton certainly applies to *BTCV*! This organization has been so blessed to be able to change the lives of so many people through the power of education! Our work has only been possible through the GENEROUS and AMAZING support of so many people in so many different ways. We want to recognize and sincerely thank "our giants" who have made our success possible. THANK YOU for letting us see, and reach, further than we could ever dream!

Margaret Bisogno – Mother of Dominique (*BTCV* co-founder and director), Mary-Lourdes (*BTCV* Cambodia), and Manny Bisogno (*BTCV* Cambodia and Nepal) who have all contributed so significantly to *BTCV*, she obviously instilled in her amazing children the passion for service and love for the poor, downtrodden, and oppressed. *BTCV* School 002, The Floating Learning Center in Cambodia, is dedicated to her life and memory.

Grace Anderson – Mother of *BTCV* co-founder and director Brian Anderson, raised her son to live a life of servant leadership, which he has excelled at for more than 30 years. *BTCV* would not be here without Brian, and so, would not be here without Grace. In addition, Grace wass a core donor, supporter, and dear friend to all of us at *BTCV*.

Jane Gordon Cook – Mother of *BTCV* co-founder and director Jimi Cook, Jane has been a major donor and supporter of *BTCV* since our inception – she has given so generously to our mission and has sponsored many of our volunteers to go and serve with us. She is also our best cheerleader and encourager and keeps us all going strong with her love and support.

Martin Petrus – Martin is our "man on the front lines" – this amazing man worked with us to build *BTCV* School 004, Brikiti Elementary School in PNG, and immediately established the first *BTCV* affiliate (PNG), started the first locally-generated *BTCV* School (007 Kulangit Elementary), and has shepherding many of our *BTCV Kids* through their education, including our first *BTCV Kid* to go "full circle" and return to her former school as a TEACHER!

Glenn & Doug Willett – *BTCV volunteers extraordinaire*! In total, this Father-Son team has participated on more than 20 *BTCV* projects and Doug has led more than 10 for us. Glenn (at 80+ years young) and Doug are the hardest working, most outgoing, most loved (by us, their teammates, the communities, and especially the kids) volunteers ever – they are both just beautiful people who breathe *BTCV*!

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build-educate-chang

BE THE CHANGE

We hope this Annual Report helps you know our mission, understand why Education-Focused Development Aid is so important, and how your support is resulting in sustainable change. THANK YOU SO MUCH for your incredible support of our work! We are committed to continuing to expand our efforts and our reach in hand delivering hope through education. Please continue to support us in this work by donating, volunteering, and spreading the word about BTCV! Together, we can continue to CHANGE the world for the better!!



BTCV co-founders Cristi and Jimi Cook with Phomotso Makeke Cook, BTCV Kid since 2010, who tragically passed away in 2016 – please read Phomotso's story at <u>http://www.bethechangevolunteers.org/phomotsos-page.html</u>