

2016 ANNUAL REPORT

Be The Change Volunteers is a 501c3 nonprofit non-governmental development aid organization dedicated to building, restoring, and equipping educational facilities and providing educational resources for communities-in-need in the remotest parts of the world. Our mission is accomplished by volunteers who dedicate their time, talents, and funds to be the change we want to see in our world by hand delivering hope in the building of educational opportunities and relationships!

DONATE TO BTCV AND HELP DESERVING KIDS GET THE OPPORTUNITIES THAT ONLY EDUCATION CAN PROVIDE!

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HOW DOES A BTCV PROJECT HAPPEN?

We connect with communities-in-need (anywhere in the world) through word of mouth, our website, Facebook, presentations at events, media outlets, or other strange-but-true ways. The community then completes a rigorous application process for *BTCV* support, which includes:

- **1. Importance of Development Aid** Describe why the educational facility is needed and how it will benefit the community.
- **2. Documenting Community Involvement** Provide specifics regarding how the community will be involved in the work and engaged in maintenance of the facility, support of the staff, and development of the students.
- **3. Ensuring Sustainability** Outline a plan for keeping the educational facility functioning for its intended purpose long term.

After the application is approved by the board, we begin fundraising, build a team of volunteers, and work out all the logistics over a 6-12 month period in preparation for the trip. Then we GO to BE THE CHANGE!

HOW DOES BTCV FOLLOW-UP ON OUR PROJECTS?

As part of our long term relationship with each community, *BTCV* receives annual reports on each educational facility with respect to enrollment, attendance, staffing, and facilities. In addition to the statistics provided to *BTCV*, these reports allow us to determine what the ongoing needs are for each community and determine how they can be met. Our *BTCV* Kids are another important avenue of follow-up as we require regular reports from them regarding their own progress in education and life, and request information on the BTCV educational facilities in their home communities.

PLEASE CONSIDER VOLUNTEERING FOR ONE OF OUR UPCOMING PROJECTS - IT WILL CHANGE LIVES, INCLUDING YOUR OWN!

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DISTRICT OF THE OWNER.

- 001 Ecole Primaire Catholic de Butare, Rwanda
- **002** The Floating Learning Center, Tonle Sap Lake, Kompong Khleang, Cambodia Dedicated to the life and memory of Margaret Bisogno
- 003 Brikiti Central Elementary School, Apangai, Papua New Guinea
- **004** Farview Junior Secondary School, Mt Fletcher, South Africa
- 005 Hieu Troung Kindergarten, Mekong Delta, Viet Nam
- **006** Satbise Alkatar Orphanage and Learning Center, Lamjung District, Nepal
- **007** Kulangit Elementary School (Omo Phase 1), Kavieng, Papua New Guinea
- **008** Mahi Difu School Library, Semera, Afar, Ethiopia Dedicated to the life and memory of Duraid Mahrus
- **009** Annie Grace Kamwendo Memorial Library, Sankhani School, Lilongwe, Malawi
- **010** Pope Paul VI School, Negombo, Sri Lanka

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- **011** Karunya Special School, Ayur, Kerala, India Funded by the Pozzi Family in Memory of Paola & Giuseppe Pozzi
- **012** Lipek Elementary School, New Ireland Province, Papua New Guinea
- 013 Immanuel International Academy Playground, Bagdogra, West Bengal, India
- 014 Sunshine School, Chiang Rai, Thailand
- 015 Upendo Encourage School, Nkoaranga Orphanage, New Hope Academy & Manyata-Shiloh Centre, Arusha, Tanzania
- **016** ASELSI Special Needs School, Chichicastenango, Guatemala
- 017 Sori Village School & Orphanage, Sori, Kenya Not completed by local partner
- 018 Omo Community Campus Phase 2, New Ireland Province, Papua New Guinea Funded by the Pozzi Family
- 019 Willett Family Sumuna School, New Ireland Province, Papua New Guinea Funded by the Willett Family

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- 020 FACT Academy Phase 1, Bihar, India
- **021** ASELSI Special Needs Playground, Chichicastenango, Guatemala
- **022** Sankhani School Classroom Block 2, Makalani Village, Lilongwe, Malawi
- 023 Omo Community Campus Phase 3, New Irelan Province, Papua New Guinea Funded by the BTCV Home Team & The Pozzi Family
- 024 FACT Academy Phase 2, Rajarhat, Bihar, India
- **025** Upendo Encourage School Phase 3, Tengeru, Arusha, Tanzania
- 026 El Chino Secondary School Phase 1, El Chino Village, Peru Funded by The Plouhar Family
- 027 Omo Community Campus Phase 4, New Ireland Province, Papua New Guinea Funded by The Pozzi Family, Foundation for Biomedical Research & BTCV New Mexico Chapter

ed by The Plouhar Family



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- **028** FACT Academy Phase 3, Rajarhat, Bihar, India Funded by The Pozzi Family & The Waggoner Family
- **029** Sankhani School Classroom Block 3, Makalani Village, Lilongwe, Malawi
- **030** El Chino Secondary School Phase 2, El Chino Village, Peru Funded by The Downey Family
- **031** Omo Community Campus Phase 5, New Ireland Province, Papua New Guinea Funded by The Pozzi Family Not completed by local partner
- 032 Omo Community Campus Phase 6, New Ireland Province, Papua New Guinea Funded by The Pozzi Family
- 033 Gayaza Vocational School Phase 1, Gayaza Village, Kyotera, Uganda Funded by The Chong Family & Agilent Techno
- 034 El Chino Secondary School Phase 3, El Chino Village, Peru Funded by The Downey Family

PLEASE CONSIDER VOLUNTEERING FOR ONE OF OUR UPCOMING PROJECTS - IT WILL CHANGE LIVES, INCLUDING YOUR OWN!

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2016 TEAMS

Papua New Guinea

Debbie Waggoner Linda Karl Marc Scott Sadie Scott Doug Willett Farrah Monibi Nancy Wright Christina Holbrook Linda Contos Iohn Heidrich Kathy Jones Mary Jo Daniel Mark Segna Nikki Werner Charlie Bondurant Khristen Bryant Henry Cleavinger **Josh Cohen** Nathan Weil Mikayla Fraunfelder Brennen Roehlke Adam Dube Jimi Cook

Supported by The Pozzi Family

Uganda

Ryan Lewis Sarah Lewis Diane Lewis Dan Lewis Devin McCurdy Debbie Waggoner Al Rohlfing Brenda Gamble Byron Combs Danny Kyungay Grant Venable Jimi Cook Cristi Cook

Supported by The Pozzi Family

Peru

<u>Team 1</u> Pam Plouhar Heidi Downey Megan MacKellar Jenna MacKellar Julie MacKellar Ian MacKellar Kathy Kniep Ed Johnson Doug Willett Cristi Cook

Supported by The Downey Family

Peru

<u>**Team 2</u>** Kristan DePriest Mallory Mongomery Eric Glenn John Burroughs Glenn Willett Gary Venable Brett Willett Debbie Waggoner Al Rohlfing Grant Venable</u>

Supported by The Downey Family



JOIN OUR TEAM - GIVE YOUR TIME & TALENTS TO A "VACATION WITH A PURPOSE" - BECOME A CHANGER! bethechangevolunteers.org or BTCV.us BTCV 503 East Nifong Blvd #230 Columbia, MO 65201-3717



BTCV KIDS

Our "BTCV Kids" program helps make dreams come true for students that attend BTCV Schools around the world. This funds educational needs for program dedicated students so that they can pursue their dreams to the highest academic levels possible. BTCV Kids must maintain high attendance and passing marks in all classes, and send progress reports to BTCV each They must also Be The Change term. themselves by documenting service to others in some capacity.

We have established three special scholarships for our BTCV Kids:

- The Patricia Crouch Family Memorial Scholarship
- The Malala Yousafzai Scholarship for Girls
- The Phomotso Makeke Cook Everything-isthe-best Scholarship



Please consider donating to help these students succeed!

BTCV Kids Sponsors for 2016

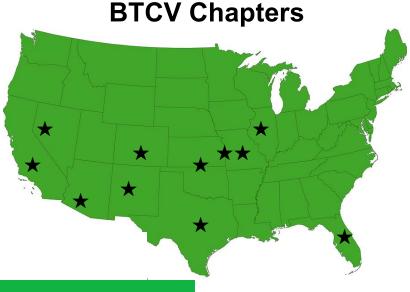
Glenn Willett The Patricia Crouch Family Scott & Lisa Daugherty David Crouch Dusty & Sunny Hoffman Cristi & Jimi Cook Doug Willett Julie Estes John Heidrich & Linda Contos Rachel & Grant Venable Government of PNG Manny & Carminda Bisogno Stephen Linsky Al Rohlfing



GETTING INVOLVED

How To Help

- Volunteer
- Donate
- Hold a Fundraiser
- Invite us to talk at your school, church, group or organization
- Like us on Facebook
- Sign up for our Newsletter
- Join a Chapter
- Join the PenPals Program



2017 PROJECTS

- 035 Ecole Primaire Catholic de Butare, Library & Cafeteria, Rwanda 10-year Anniversary Project
- **036** Sankhani School Classroom Block 4, Makalani Village, Lilongwe, Malawi
- 037 Gayaza Vocational School Phase 2, Gayaza Village, Kyotera, Uganda Funded by The Chong Family & Agilent Technologies
- **038** El Chino Secondary School Phase 4, El Chino Village, Peru Funded by The Downey Family

IF YOU ARE INTERESTED IN GETTING INVOLVED WITH BTCV IN ANY CAPACITY, PLEASE CONTACT US AT bethechangevolunteers.org or BTCV.us BTCV 503 East Nifong Blvd #230 Columbia, MO 65201-3717



BY THE NUMBERS

34 BTCV Education Focused Projects

97% Sustainability Rate

6,711 Students Enrolled in BTCV Schools Girls = 46% (17% in 2007)

46 BTCV Scholarships Awarded

\$389,574 in Total Funding for 2016

\$340,510 in Expenses for 2016 PROJECTS = \$245,083 BTCV KIDS = \$12,093 SCHOLARSHIPS = \$7,500 OPERATIONS = \$75,834

CHECK OUT OUR FULL FINANCIAL REPORTING AT bethechangevolunteers.org or BTCV.us BTCV 503 East Nifong Blvd #230 Columbia, MO 65201-3717

2016 ROI

Return on Investment

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New students in school = 812 Students completing highest grade = 255 School books delivered = 1,282 School kits delivered = 100 Solar charging stations set up = 4 Teacher-to-Teacher hours = 546 PenPal letters exchanged = 235 Changer-hours served = >15,000

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Sustainability

2016 Site Visits

One of the many great things about our phased-building approach is that it allows us to assess the sustainability of our previous projects. In 2016, we were able to do assessments on Papua New Guinea Projects 007, 018, 023, 027 & 031, Malawi Projects 009, 022 & 029 and Peru Projects 026 & 030.



BTCV Sustainability Endowment Fund

BTCV is committed to becoming self-sustaining. In order to keep our "100% Promise to Donors" and hold ourselves accountable to our project sustainability requirement, we have created The BTCV Sustainability Endowment Fund. These funds are invested according to recommendations from our BTCV Finance Committee. In its 2 years of existence, the fund has already grown to a total of \$305,137. Our goal is to reach \$4M so that we can cover all annual Operations expenses and have a safety net for unforeseen costs. Please consider donating to this fund.

Donate to the SEF

http://www.bethechangevolunteers.org/donate.html

BTCV Stories in Pictures 032 Omo Community Campus Phase 6 - PNG



BTCV Stories in Pictures 033 Gayaza Vocational School - Uganda



BTCV Stories in Pictures 034 El Chino Secondary School Phase 3 - Peru



BTCV Stories in Pictures Ozanam Library - USA



2016 BTCV Donors

Al & Lori Rohlfing Alan Cross Alden Family Foundation AM-PM Veterinary Hospital American Century Investments Foundation Andrea Melius Andrew & Jacqueline Gingrich Angela & Mark Matney Anthony & Shawntay Simones Antonio Pozzi Arlyn & Julie Snitker Ashley & Michael Burden Ashley & Sam Franklin Barbara Kirby Barbara Land Bari Russo Benjamin Blecha Beth & Andres Stowell Billy Galarneau Blaine & Rachel Carr Bob & Judi Reeves Boni Galarneau **Bonnie Williams Boyd** Taylor Brad & Sheri Twaddle Brett & Erin Burri Brett & Kelli Callahan Brett Willett Brian & Lisa EuDaly Brian & Liz Van Vechten Bruce & Elizabeth Wilson Bruno & Michelle Carlini Byron Combs Capital Veterinary Specialists Carla Taylor Carol Graves Carolyn & Jim Stannard Catherine & Peter Cleavinger **Charles Van Vechten** Cheryl & Jim Ayscue Cheryl & Ronald Kerby Cheryl Kennedy Chris & Julie Diehls Christa Ermold Christing Holbrook **Christine Brewer** Cindy & Jack Daugherty Clark & Company Clifford Bramwell Columbia Independent School Comparative Orthopaedic Lab Conner Family Trust **Connie Stevenson** Cora Cunningham Courtney McGuffin Craig Keslar Cristi & Jimi Cook Cristine & Roy Hartline Curt & Karen Davis Dan & Diane Lewis Dana and Chara Kee Dane & Mallory Montgomery Debbie Waggoner **Tropical Moose LLC** Troy Clum

Agilent Technologies Foundation Daniel & Patricia Newman Daniel & Lisa Weil Daniel & Signe Cohen Danielle Lowe Darleen Therese De Lany Darlene Schaefer David Stone Debora Lescault Dennis Kennedy Devin McCurdy Diana Ruppreckt Don & Brenda Gamble Don & Helen Liu Doug & Nancy Waggoner Doug Willett Douglas Adel Dusty & Sunny Hoffman Earl & Kathy Bryant Ed & Dawn Orr Elaine Ann Lindhorst Elizabeth & Jim Cogswell Elizabeth Hemmer Elizabeth Lyons Eric & Dovinne Glenn Eric & Morgan Kaup Evolution WDC Farrah Monibi Florence Ignoffo Frank Courtney Fred & Edith Byers Mizzou BioJoint Center Team Gallatin Veterinary Hospital Gary & Deb Hume Gary Venable Gene Dorsey **Ginger DePriets** Give With Liberty **Glenn Willett Trust** Grant & Rachel Venable Green House Bed & Breakfast Hall Griffin Heidi & John Downey Herman Mollmann Jr. Holly & Charles Bondurant InFaith Community Foundation Alvin & Marie Schultz Fund ISCO Holding James Bilof Jamie Irwin Jane & Victor Doig Jane Gordon Cook Janet Cook Ross Janis Teal Jeffrey & Kirsten Craver Jeffrey & Sasha Schmid Jennifer McCallister Jenny Stratton Jill & Michael O'Dell Jill S. Orr Jim Cardo Joan Meyer John & Patricia Jarstad John Burroughs John Martino John Heidrich & Linda Contos **Troy Pashuck** Veterinary Allergy & Skin Center Woodcrest Chapel

Tom Treece Jon McNeill Jonathan Musco & Mary Katherine Welch Joseph & Lorraine Scimeca Joseph & Sarah Dubbert Joyce Beil Judith Nakamura Julie Heckman Julie & Ian Mackellar Julie Estes Julie Swain Juri Kuroki Ota Kalei Holder Karen Grossman Katherine Sales Kathy Jones Kathy Kniep & Ed Johnson Kathy Lou Jones Kay Guetzloff KC Milholland Kei & Juri Kuroki Kelly Reeves Kenneth & Mary Ruth Kim & Mike Cornelius Kimberley Smith Kimberly Morse Kris & Shannon Stewart Kristi & Derrick Deneke LG & Melissa Patterson Lance & Laura Fox Larry Green Law Offices of Edwin Orr Lea Selby Leah Dorr Linda & Tom Karl Linda Grone Linda Salmon Linda Sharp Lindsay & Paul Dorr Lisa E. Kayser Lowell & Sherrie Asbury Loy & Lynn Puckett Lura Edge MN & RN Hunter Major League Baseball Players Trust Malissa Peacock Marcus & Sadie Scott Marcia Schwassmann Mardy & Lisa Cole Eimers Marguerite Fitzpatrick Marie Kerr Marilyn Smith Marjorie Sue Phillips Mark Fisher Mark Albrecht Mark Segna Martha Adams Martha Veatch Mary Ellen Ankeney Mary Jo Daniel MaryAnne Pinner Matt & Emily Smith The Meloy's Walk Away Waffles LLC Wells Fargo Community Support Campaign

Michael & Karla Bryant Michael Nolan Michelle Haven Mike & Kim Cornelius Mildred Rohlfing Mussa Ali & Brooke Omar Nancy & Will Wright Nancy Lauermann Nancy Wright MD Nathan Skelley National Christian Foundation Nellie K. Owen Nicole & Debra Werner North American Properties Pam & Neil Plouhar Pamela Ernst Patsy Palmer Paul & Lois Berg Peter Walsh **Philemon Miller** Rebecca Androff Norm & Tabitha Chong Rhema Trucking Richard & Kimberly Reardon Richard & Georganne Beldegreen Richard & Nancy Leibman Richard Sherwood Rick & Wendee Fraunfelder River Hills Landscaping Robert & Diane Menzies Robert & Jill Radasch Robert & Lisa Monsees Robert & Mary Lou Faggella Robert & Cathy Follett Robert Pechman & Andrea Smith **Robin Hamilton** Ronnie & Linda Ory Sally & Thomas Westerhoff Sandra Daggett & John Rowe Sanford & Ann McCurdy Scott & Lisa Daugherty SE Veterinary Dermatology Shari & Drew Hamilton Shari Rowe-Kohli Sharon & Petar Breitinger Shawn Keller Sherri Hufendick Sherri Rusch Siobhan Hylan State Farm Companies Foundation Stephanie Blair Stephanie Roth Stephen Cook Stephen Linsky Susan & Robert Butts Tammy Whitaker Tec & Sheila Chapman CJE Bassett Family Fund The Crossing Markel Family Trust Theodore & Patricia Wills Theresa Richardson Thomas & Nancy Frank Toby Bates Tradebot Trent Guess William Thompson Willow Creek Farm

2016 BTCV Special Project Donors

The Stefano Pozzi FamilyDusty & Sunny HoffmanThe Plouhar-Downey FamilyJohn Heidrich & Linda ContosNorm & Tabitha ChongRachel & Grant VenableGlenn WillettStephen LinskyThe Patricia Crouch FamilyJulie EstesThe Waggoner FamilyAlan RohlfingCristi & Jimi CookScott & Lisa DaughertyAnonymousShari & Drew Hamilton

2016 BTCV Corporate Changers

Agilent Technologies · River North Brewing Co. Trek Light Gear · American Century Investments Garry L. Albert CPA · Diggit Graphics · Scholastic Comparative Clinical Pathology Services Eastern Carolina Veterinary Referral Hospital Western Carolina Veterinary Surgery Green House Bed & Breakfast · Pour Vida Coffee Roasters Liberty Mutual · Veterinary Allergy & Dermatology Bayer · Capital Veterinary Specialists · Wells Fargo AM-PM Veterinary Hospital · Gallatin Veterinary Hospital Major League Baseball · State Farm



BTCV People

BTCV Board of Directors

Jimi Cook Shari Hamilton John Heidrich Brian Van Vechten

Cristi Cook Glenn Willett Doug Willett



BTCV Director of Change Grant Venable

BTCV Intern Debbie Waggoner

BTCV Advisory Council

Pam Plouhar Greg Jones Dusty Hoffman Liz Van Vechten Scott Daugherty Norm Chong Rachel Venable Antonio Pozzi Mark Albrecht Erin Daugherty-Burri





Stefano Pozzi Marcus Scott Tom Treece Julie Estes

BTCV Pro Bono Accountant

Garry L. Albert, CPA, P.C.

BTCV Changer of the Year

"Uncel Al" Rohlfing was selected as the 2016 *BTCV Changer of the Year* for building relationships and creating change through the power of education.





BTCV People

BTCV Giants

"If I have seen further, it is by standing on the shoulders of giants"

This quote from Sir Isaac Newton certainly applies to *BTCV*! This organization has been so blessed to be able to change the lives of so many people through the power of education! Our work has only been possible through the GENEROUS and AMAZING support of so many people in so many different ways. We want to recognize and sincerely thank "our giants" who have made our success possible. THANK YOU for letting us see, and reach, further than we could ever dream!

Margaret Bisogno^t – Mother of Dominique (*BTCV* co-founder and director), Mary-Lourdes (*BTCV* Cambodia), and Manny Bisogno (*BTCV* Cambodia and Nepal) who have all contributed so significantly to *BTCV*, she obviously instilled in her amazing children the passion for service and love for the poor, downtrodden, and oppressed. *BTCV* School 002, The Floating Learning Center in Cambodia, is dedicated to her life and memory. (^tin memoriam)

Grace Anderson – Mother of *BTCV* co-founder and director Brian Anderson, raised her son to live a life of servant leadership, which he has excelled at for more than 20 years. *BTCV* would not be here without Brian, and so, would not be here without Grace. In addition, Grace is a core donor, supporter, and dear friend to all of us at *BTCV*.

Jane Gordon Cook – Mother of *BTCV* co-founder and director Jimi Cook, Jane has been a major donor and supporter of *BTCV* since our inception – she has given so generously to our mission and has sponsored several of our volunteers to go and serve with us. She is also our best cheerleader and encourager and keeps us all going strong with her love and support.

Martin Petrus – Martin is our "man on the front lines" – this amazing man worked with us to build *BTCV* School 004, Brikiti Elementary School in PNG, and immediately established the first *BTCV* affiliate (PNG), has already started the first locally-generated *BTCV* School (007 Kulangit Elementary), and has plans for many more *BTCV* schools throughout all of Papua New Guinea!

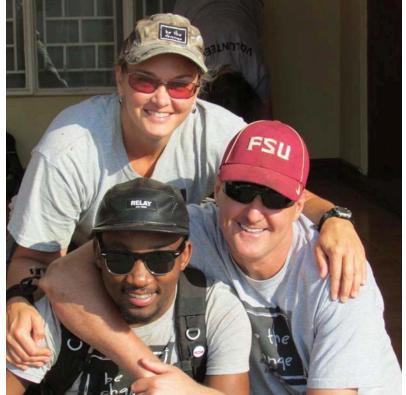
Glenn & Doug Willett – *BTCV volunteers extraordinaire*! This Father-Son team has participated on more than 15 *BTCV* projects combined and have recruited many Changers and spearheaded many of our key initiatives. Glenn (at 80+ years old) and Doug are the hardest working, most outgoing, most loved (by us, their teammates, the communities, and especially the kids) volunteers ever – they are both just beautiful people who breathe *BTCV*!

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BE THE CHANGE

We hope this Annual Report helps you know our mission, understand why Education-Focused Development Aid is so important, and how your support is resulting in sustainable change. THANK YOU SO MUCH for your incredible support of our work! We are committed to continuing to expand our efforts and our reach in hand delivering hope through education. Please continue to support us in this work by donating, volunteering, and spreading the word about BTCV! Together, we can continue to CHANGE the world for the better!!



BTCV co-founders Cristi and Jimi Cook with Phomotso Makeke Cook, BTCV Kid since 2010, who tragically passed away in 2016 – please read Phomotso's story at http://www.bethechangevolunteers.org/phomotsos-page.html